

ENR-MAT.01.IAP

DUST-FORM

Nano-Dust in Metal Tokamak

Justification for changes of work plan timeline and reallocation of personnel resources

2020: The original DUST-FORM proposal was scheduled to be implemented between **1st of January 2021 - 31st of December 2023 (36 months)**.

April 2021: The delay in the signing of the GA prompted a delay of the start of the project. On the other hand, due to this delay, the Romanian partner was also informed by the local Eurofusion contact person that it was not clear what starting date would make the Romanian activities eligible for funding by the local administration. As a result, it was agreed by all partners to shift the start of the project by 6 months: **1st of July 2021 - 30th of June 2024 (36 months)**, and a first draft of the TA Annexes was prepared.

		2021	2022		2023		2024	
		Month 6	Month 12	Month 18	Month 24	Month 30	Month 36	
WP1	Task 1-1	A1-1-1		M1-1-1	A1-1-2			
	Task 1-2			A1-2-1		M1-2-1	A1-2-2	
WP2	Task 2-1		A2-1-1	M2-1-1	M2-1-2	A2-1-2		
	Task 2-2			M2-2-1	A2-2-1	M2-2-2	A2-2-2	
WP3	Task 3-1	A3-1-1		M3-1-1	A3-1-2		A3-2-3	
	Task 3-2	A3-2-1		A3-2-2		M3-2-1		
	Task 3-3		A3-3-1		A3-3-2		A3-3-3	
WP0		D1		D2		D3	D4	A0-1

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July 2021: The Romanian partner was notified by the local Eurofusion contact person that the delay in the signing of the GA would most likely render any activities undertaken in 2021 by the Romanian partner INELIGIBLE for funding, and that the national agreement for the local implementation of the GA would likely be signed in **January 2022**. The Romanian partner was advised to wait for further information on this issue, of which the French partners were also notified.

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September 2021: The Romanian partner received definitive CONFIRMATION from the local Eurofusion contact person that any activities undertaken by the Romanian team in 2021 would be INELIGIBLE for funding, and therefore **shifting the start of the project by another 6 months was considered.**

1st of October, 2021: The DUST-FORM project kick-off meeting took place, with the participation of Denis Kalupin in an advisory role. The options for a 2nd delay of the project start were presented and discussed, given the inability of the Romanian partner to start the project implementation in 2021. After the meeting, following a consultation with the French partners and with the Romanian Eurofusion contact person, a new set of Task Specifications was laid out. The new proposed timeline of the DUST-FORM project agreed by all partners (**LSPM-CNRS, IRFM-CEA, PIIM-CNRS, NILPRP-IAP**) became **1st of January 2022 - 30th of September 2024 (33 months).**

		2022		2023		2024	
		Month 6	Month 12	Month 18	Month 24	Month 33	
WP1	Task 1-1	A1-1-1		M1-1-1	A1-1-2		
	Task 1-2		A1-2-1		M1-2-1	A1-2-2	
WP2	Task 2-1		A2-1-1	M2-1-1		M2-1-2, A2-1-2	
	Task 2-2		M2-2-1	A2-2-1	M2-2-2	A2-2-2	
WP3	Task 3-1	A3-1-1	M3-1-1		A3-1-2	M3-2-1, A3-2-3	
	Task 3-2	A3-2-1			A3-2-2		
	Task 3-3		A3-3-1		A3-3-2	A3-3-3	
WPO			D1		D2	D3	A0-1

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Late October 2021: The original PI of the project (Flavian Stokker-Cheregi) resigned from his host institution (**NILPRP-IAP**). While this did not affect the final version of the project's timeline, the change prompted the need to ask for a **reallocation of personnel resources by the Romanian partner, including a replacement of the Principal Investigator.**