



# Financial Overview

**WP PWIE**

**WP ENR**

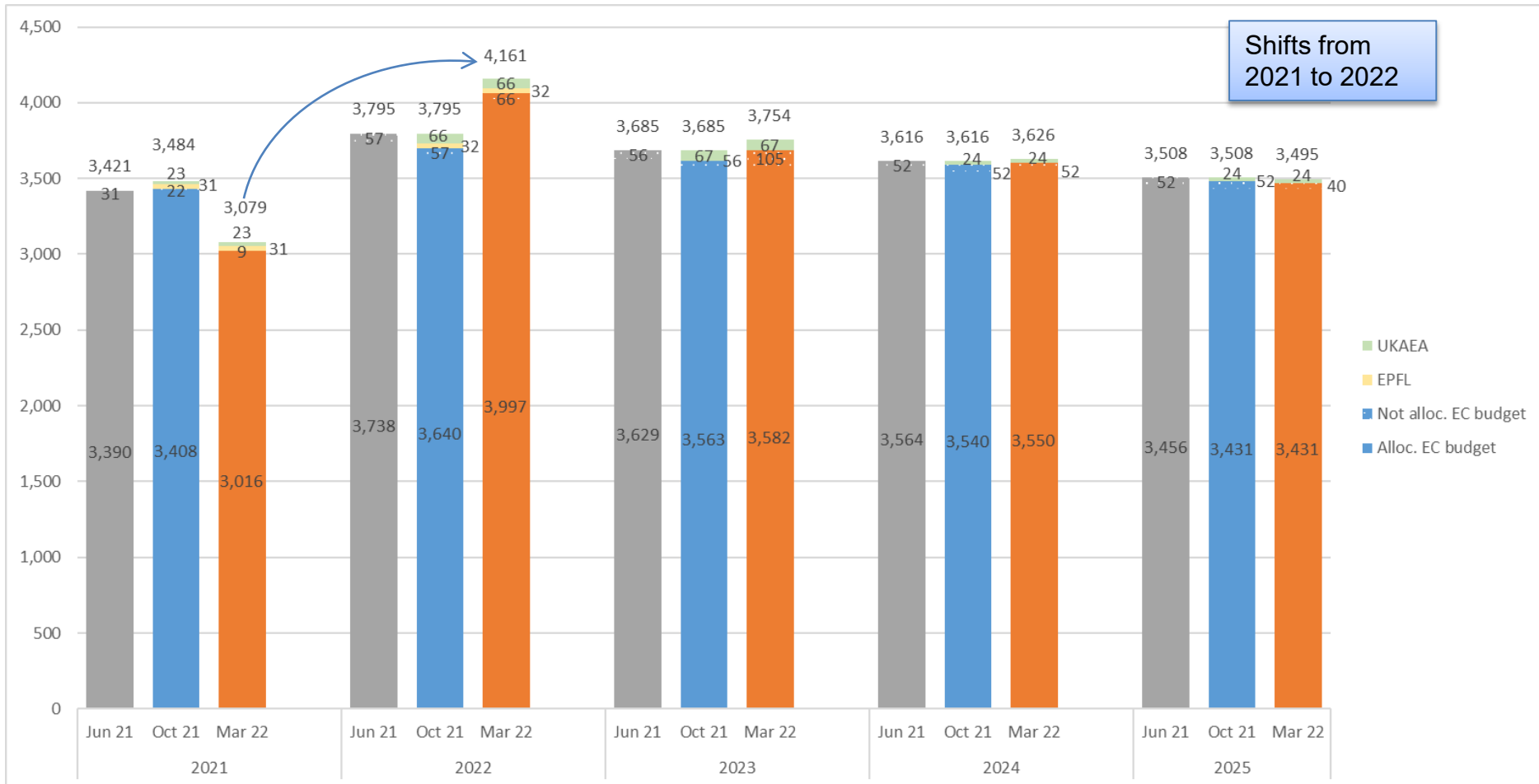
**Emilia Genangeli**

PWIE Project Board Meeting  
15th March 2022



This work has been carried out within the framework of the EUROfusion Consortium, funded by the European Union via the Euratom Research and Training Programme (Grant Agreement No 101052200 — EUROfusion). Views and opinions expressed are however those of the author(s) only and do not necessarily reflect those of the European Union or the European Commission. Neither the European Union nor the European Commission can be held responsible for them.

# WPPWIE budget 2021-2025 over time

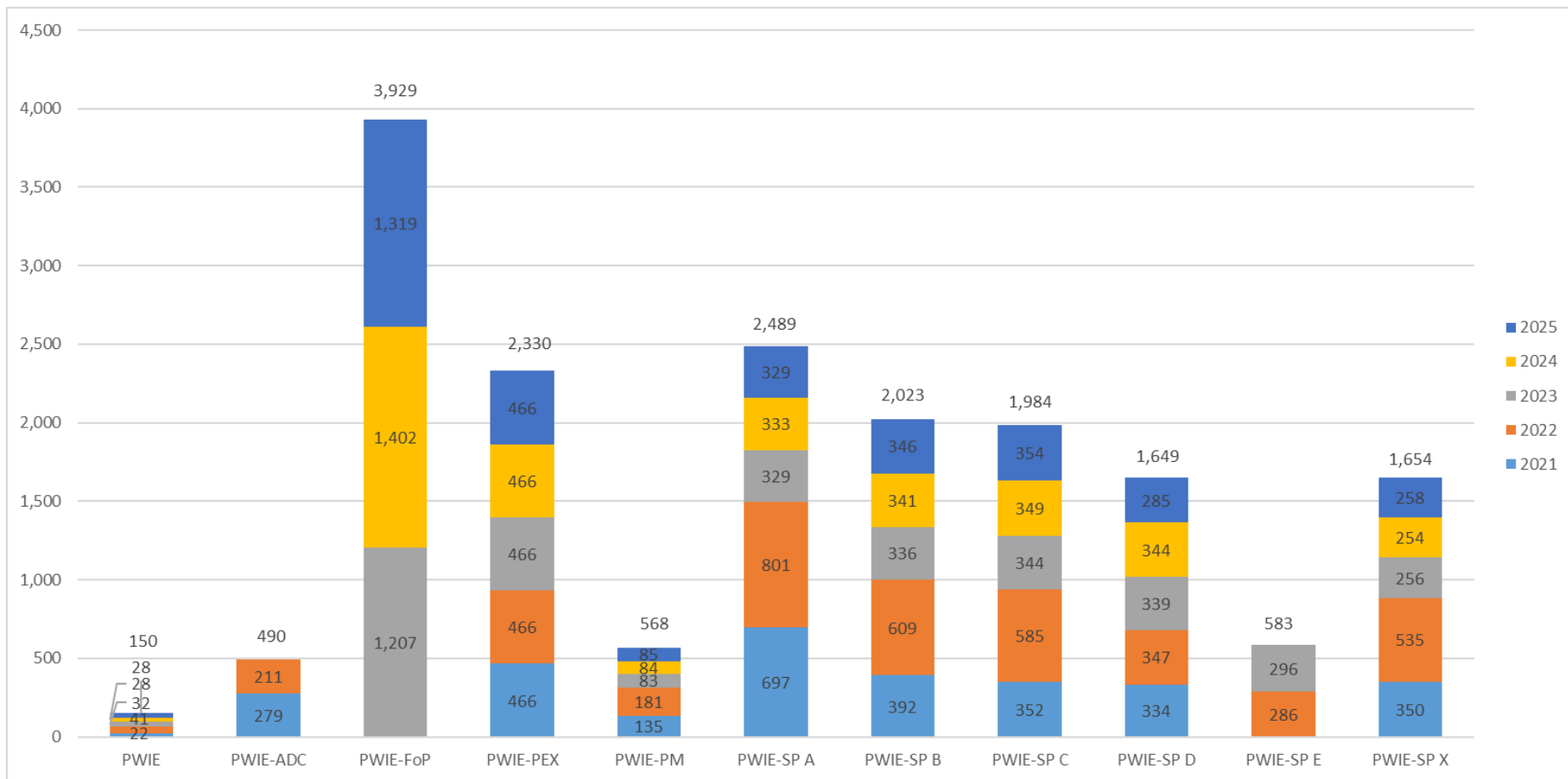


k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022, vs. Sep 27<sup>th</sup> 2021 and Jun 16<sup>th</sup> 2021

Unused 2021 resources moved to 2022.

On top of 2022 budget IC mission costs and extra PMs for beneficiary CU.

# EC WPPWIE budget 2021-2025 over time by Sub-projects (WBS level 1)



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022 without EPFL and UKAEA resources

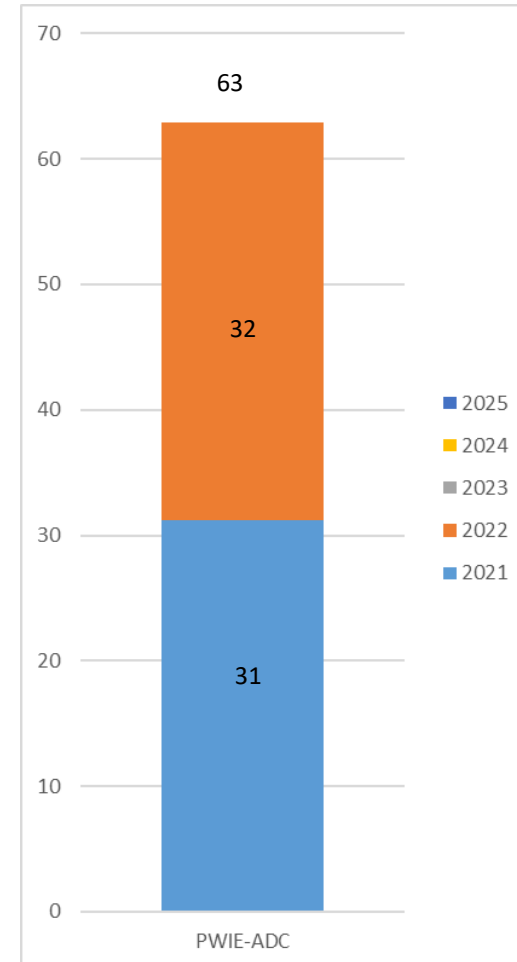
# UKAEA and EPFL WPPWIE budget 2021-2025 over time by Sub-projects (WBS level 1)



## UKAEA



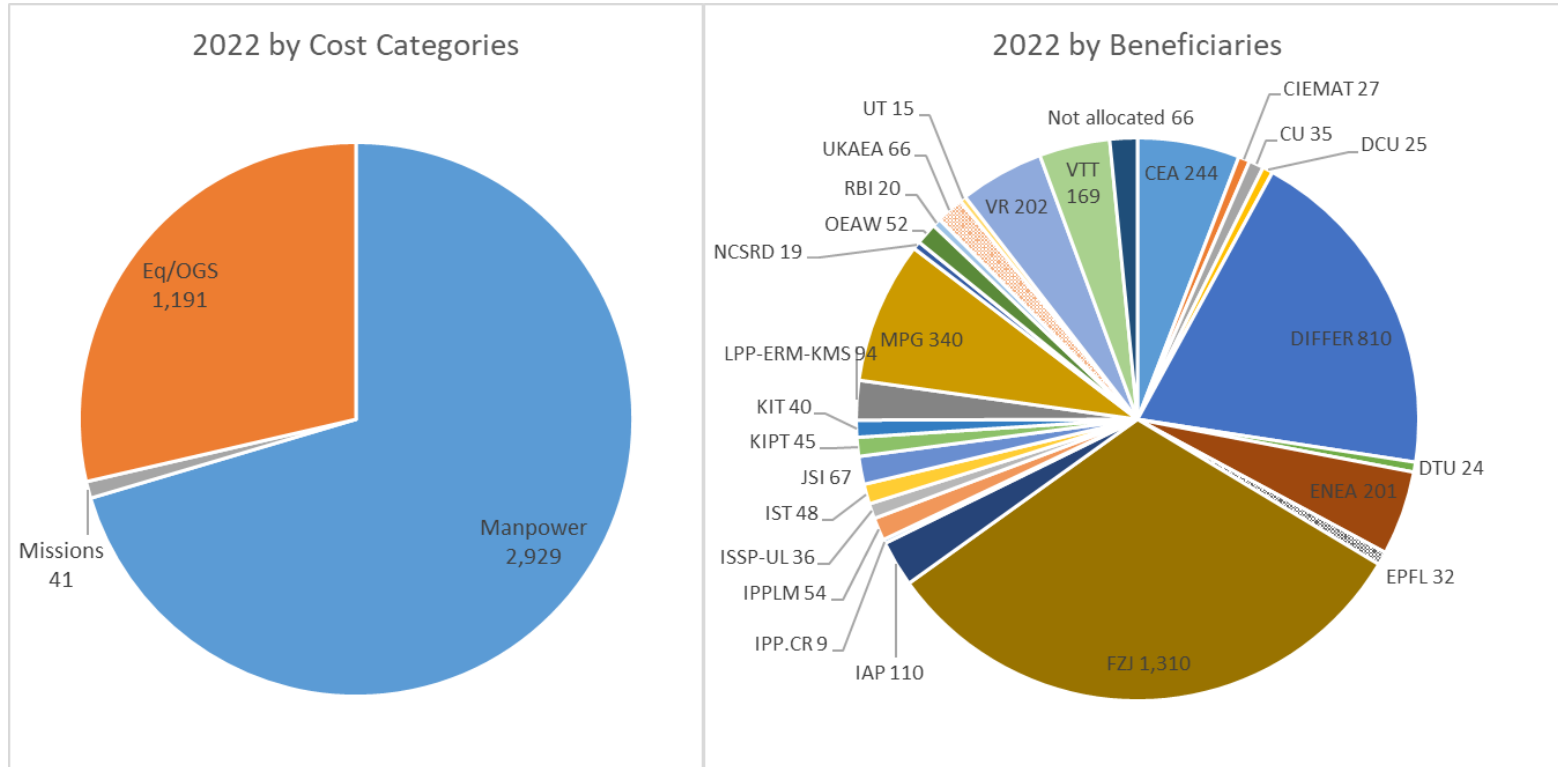
## EPFL



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022

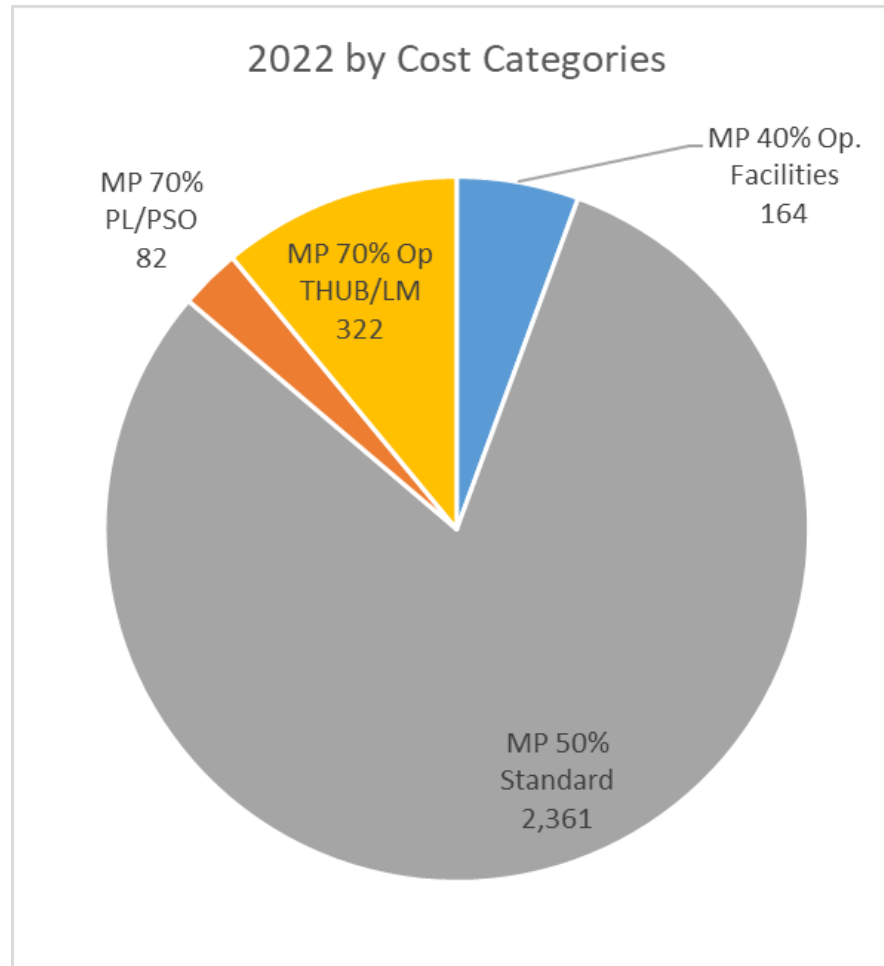
Budget for UKAEA and EPFL is not included in the budget grant of 547M€

# WPPWIE budget 2022



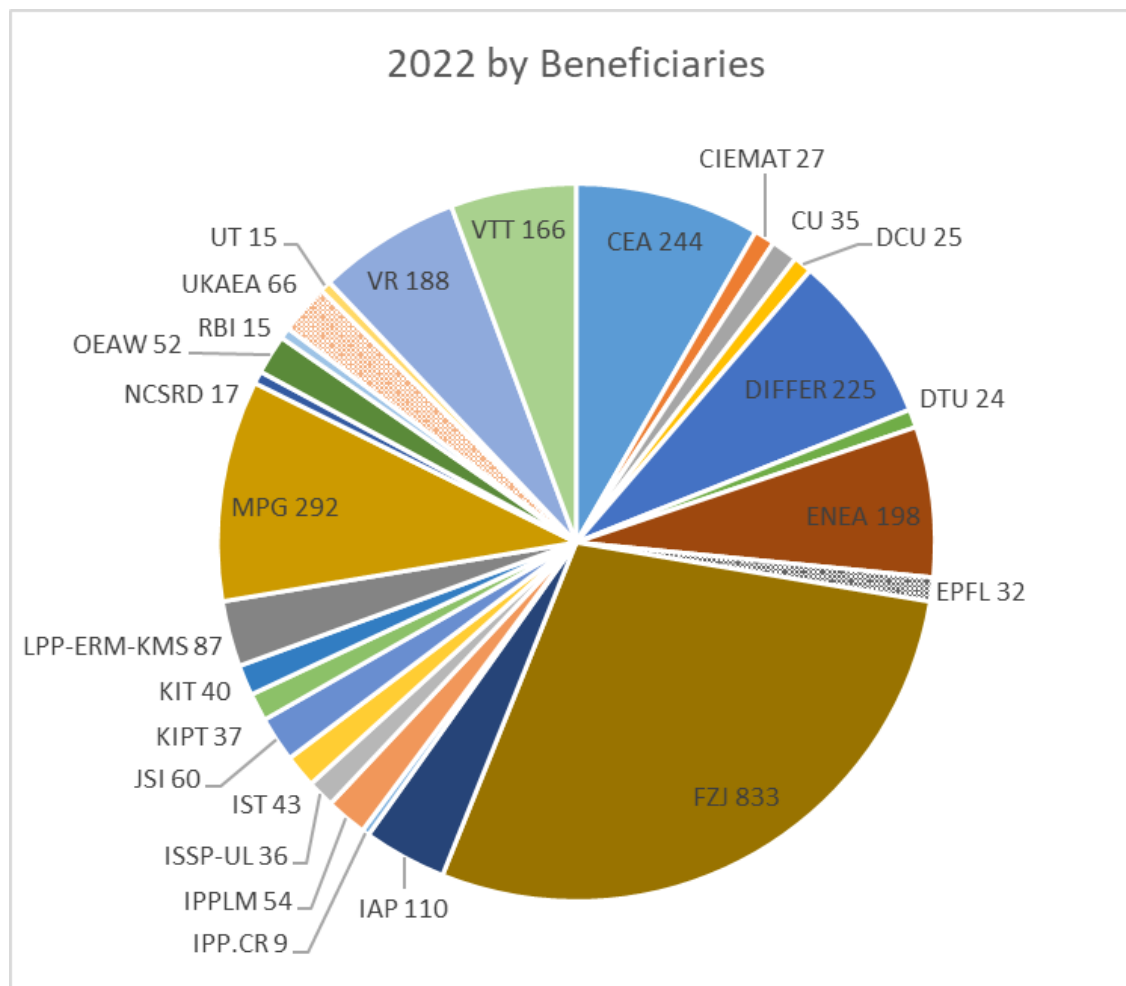
k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup>, 2022

# Manpower WPPWIE budget 2022 by Cost Categories



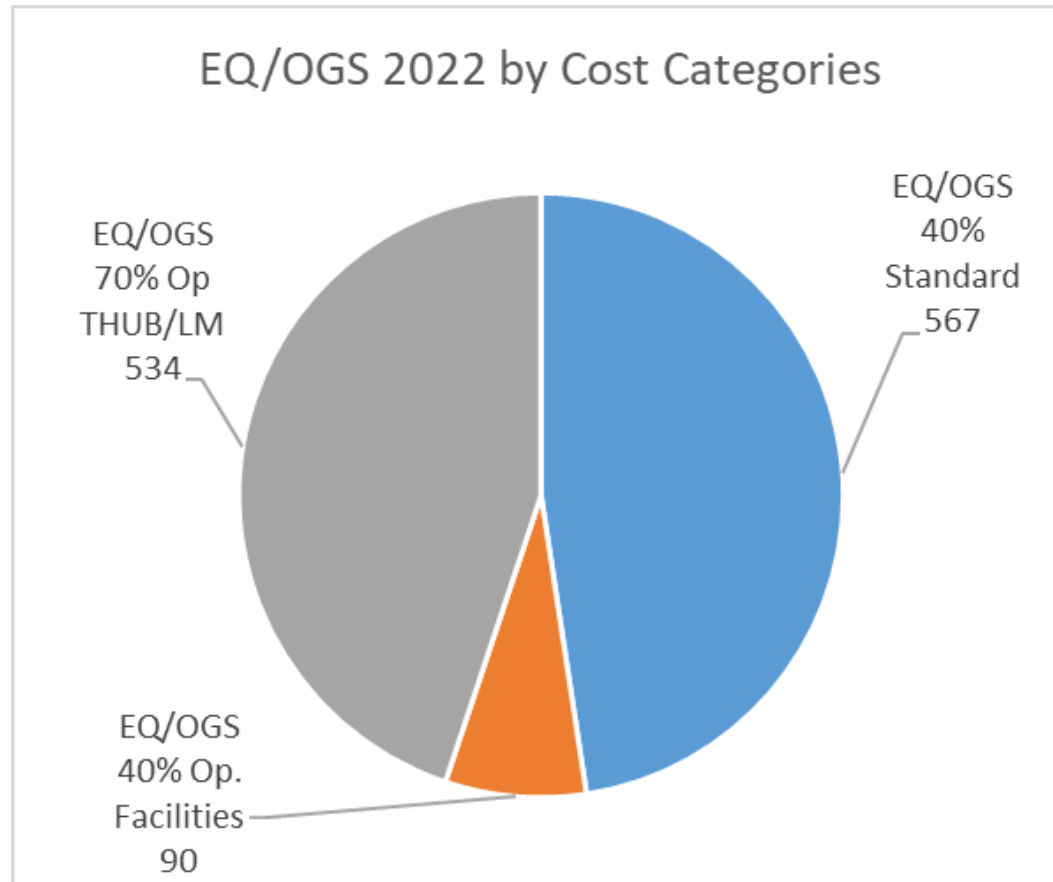
k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup>, 2022

# Manpower WPPWIE budget 2022 by Beneficiary



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup>, 2022

# EQ/OGS WPPWIE budget 2022 by Cost Categories



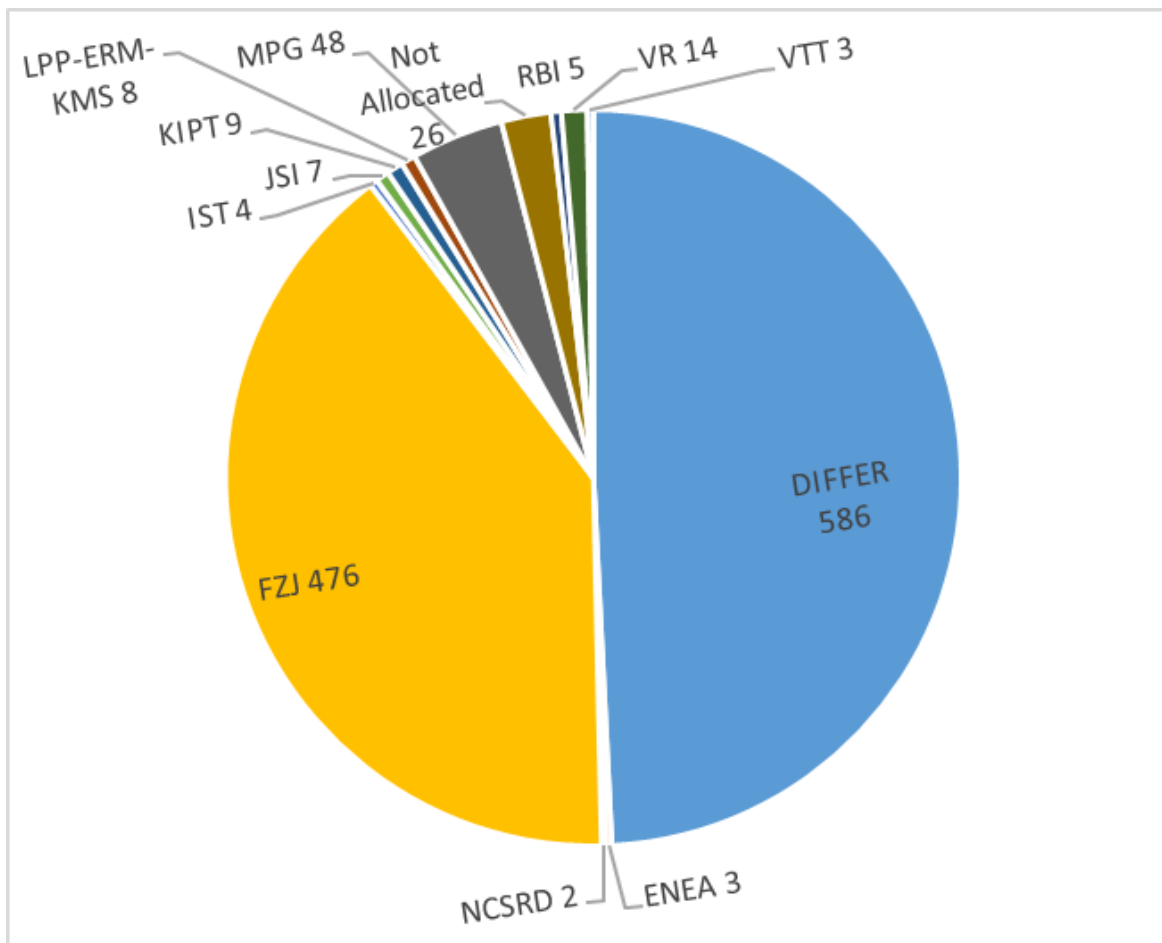
k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup>, 2022



# EQ/OGS WPPWIE budget 2022 by Beneficiary

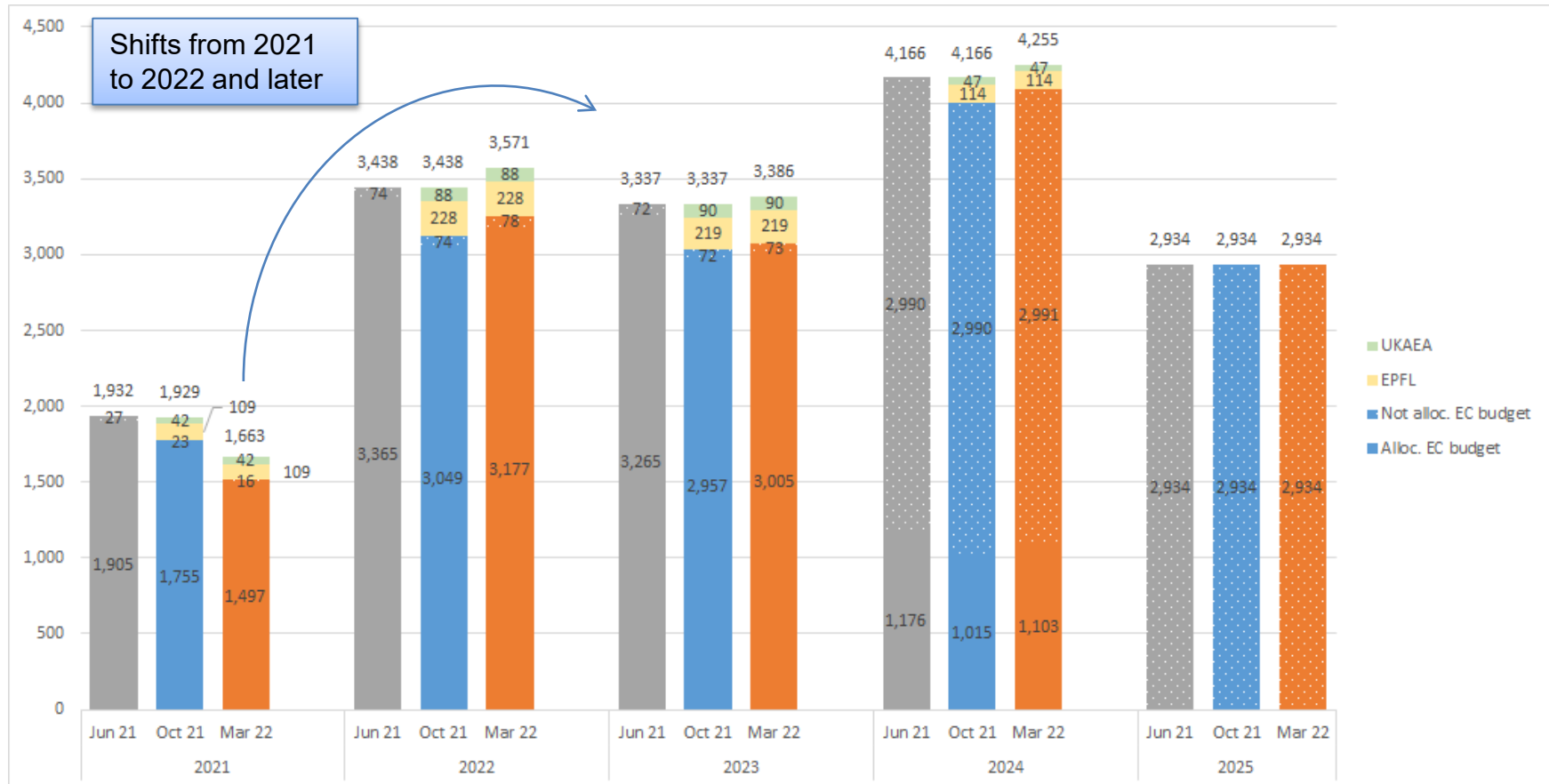


EQ/OGS 2022 by Beneficiary



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup>, 2022

# WPENR budget 2021-2025 over time



€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022, vs. Sep 27<sup>th</sup> 2021 and Jun 16<sup>th</sup> 2021

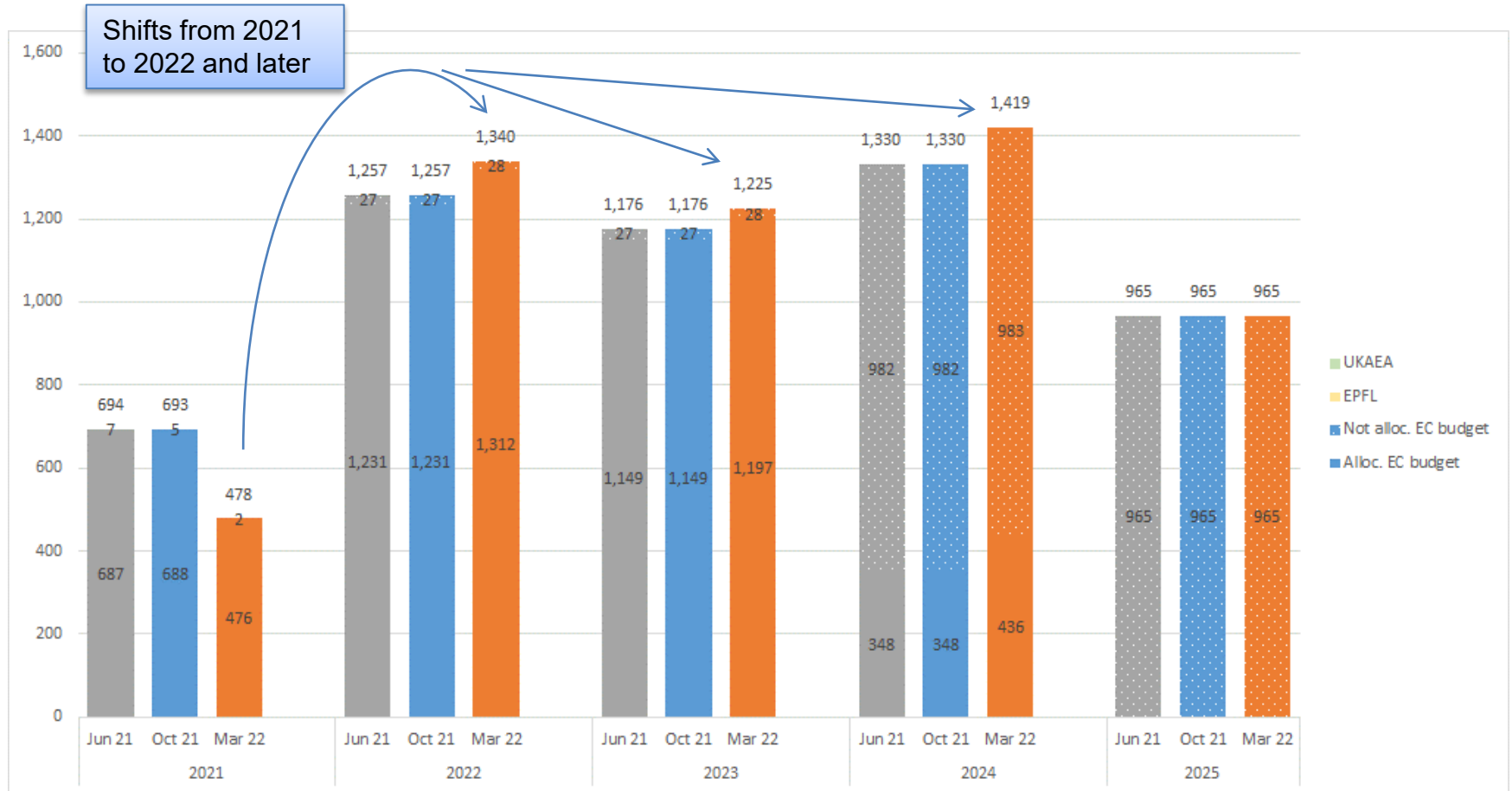
No major changes, only shift from 2021 to later years.

# WPENR-IFE budget



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022, vs. Sep 27<sup>th</sup> 2021 and Jun 16<sup>th</sup> 2021

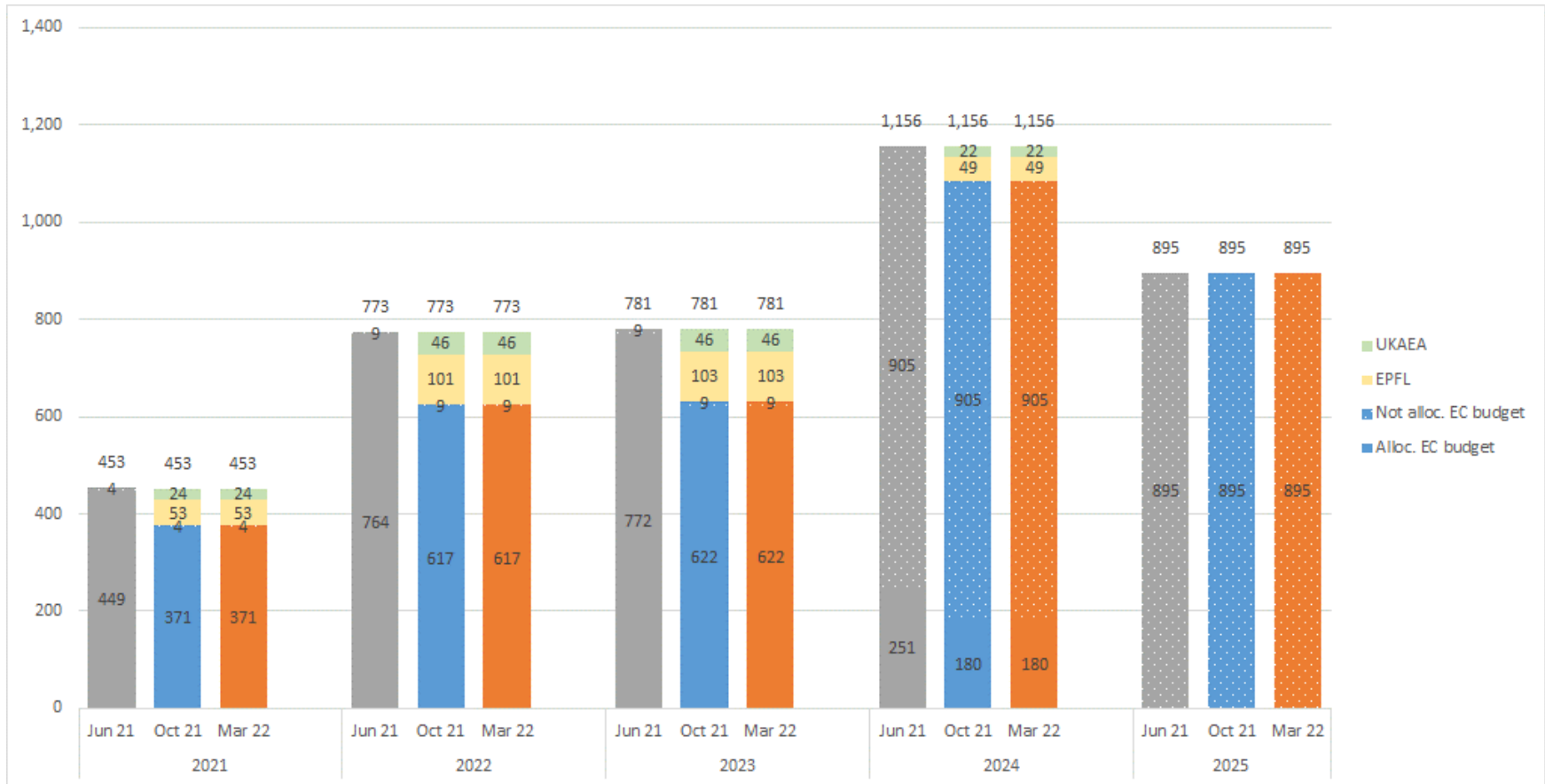
# WPENR-MAT budget



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022, vs. Sep 27<sup>th</sup> 2021 and Jun 16<sup>th</sup> 2021

No major changes, only shift from 2021 to later years.

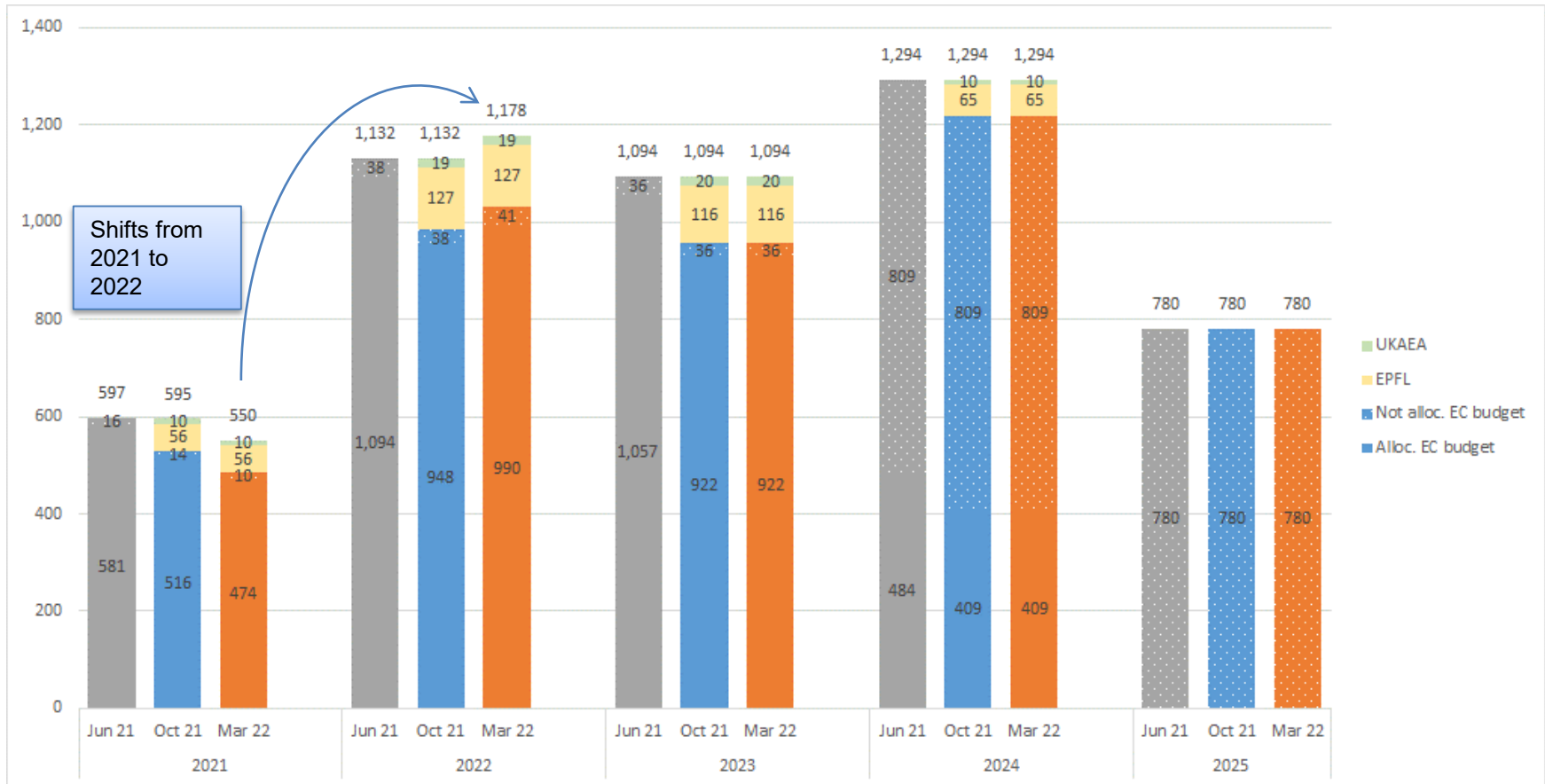
# WPENR-MOD budget



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022, vs. Sep 27<sup>th</sup> 2021 and Jun 16<sup>th</sup> 2021

**No changes.**

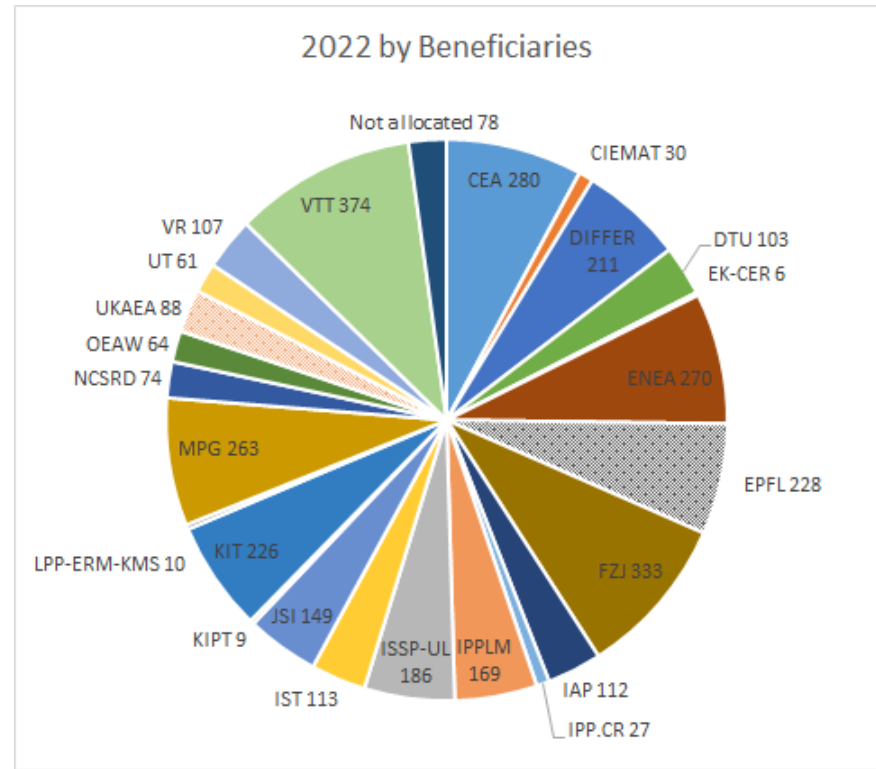
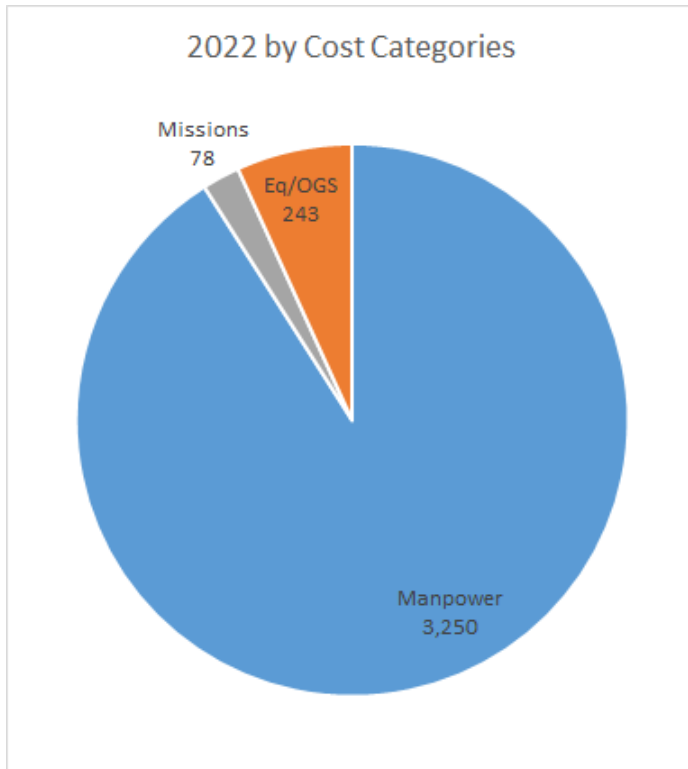
# WPENR-TEC budget



€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup> 2022, vs. Sep 27<sup>th</sup> 2021 and Jun 16<sup>th</sup> 2021

No major changes, only shift from 2021 to later years.

# WPENR budget 2022



k€ Consortium Contribution from IMS as of Mar 3<sup>rd</sup>, 2022